



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 27-04-2012 08:04:28

Selection Criteria :

Business Unit : BTN10
Period : Jan-Dec (2011)
Selected Project Id : 00050421
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 2 rows: Project Id : 00050421 Formulation of Policy framewor, Output # : 00062290 Formulation of Policy fr/work. Includes Period, Impl. Partner, and Location.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 39405 (Bhutan - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 75705 - Learning costs and 76130 - Unrealized Gain.

Total for Fund 04000

Total for Dept : 39405

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Multiple rows listing various expenses like Intl Consultants, Local Consult, Daily Subsistence, etc.

Total for Fund 04000

Fund : 30000 (PROGRAMME COST SHARING)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: 75105 - Facilities & Admin - Implement

Total for Fund 30000

Total for Dept : 39408

Total for Output : 00062290

Summary table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: Project Total

Signed By : PPD, ROT, DCSI, APIC Date : _____

Signed By : _____ Date : _____

Handwritten signature: Sonam Yungdon, DCSI, MOEA